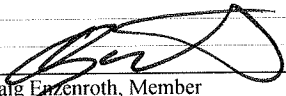


Weybridge Subdivision Neighborhood Architectural Control Authority					
2020 Budget					
			Notes		
Item	2020 Budget	Per Lot			
Grounds & Landscaping - Contract	\$ 2,186.00	\$ 13.17	Glacier Landscape including weed treatment & pruning, median (Bid for 2020)		
Electric - Commons	\$ -	\$ -	Meter was pulled		
Telecommunications - Operations	\$ -	\$ -			
Accounting Services - External (Tax Return)	\$ 225.00	\$ 1.36	Based on 2019		
Advertising - Web Page	\$ 800.00	\$ 4.82	Set up new web page and 1 yr of Hosting		
Copies & Scans	\$ 310.00	\$ 1.87	Mailings to lot owners based on last 2 year avg		
Fax Delivery & Postage	\$ 209.00	\$ 1.26	Mailings to lot owners based on 2019		
Legal	\$ 250.00	\$ 1.51	Filing & satisfaction of liens for unpaid assessments		
Office Supplies	\$ 24.00	\$ 0.14	Mailings to lot owners based on 2 year avg		
Business Insurance	\$ 1,599.00	\$ 9.63	Liability Insurance assumes (Ins Agent projected an increase of 3 - 4%)		
Real Estate Taxes	\$ 198.24	\$ 1.19	Assumes 3% increase over 2019		
Accounting & IT	\$ 1,215.00	\$ 7.32	Prep of monthly financials based on last year + 3% increase		
Admin. Assistant	\$ 2,500.00	\$ 15.06	Admin labor to send notice, collect fees, etc... based on 2 year avg		
Construction Officer Expense	\$ 2,000.00	\$ 12.05	Based on 2 year average		
Customer Service Write Off	\$ -	\$ -			
Contingency funds	\$ 103.76	\$ 0.63			
State & Federal Tax Expenditure	\$ -	\$ -			
Total Expenses	\$ 11,620.00	\$ 70.00			
Total Annual Assessment	\$ 11,620.00	\$ 70.00			
Special Assessment	\$ -	\$ -			
Total Assessments	\$ 11,620.00	\$ 70.00			
Number of Lots		166			
Total Assessments per lot	\$ 70.00				
2020 Assessment Fees (Annual & Special) are \$ 70.00/ Lot					
The responsibility of the Weybridge Subdivision is for the median on Main Street at Rattman Road, the two lighted subdivision signs at that same corner and the berm area that runs from Main Street north to the north property line of Lot 1 (3298 Box Hill Road). Outlot 1 of the Weybridge Subdivision					
 Craig Enzenroth, Member Weybridge Neighborhood Architectural Control Authority			Dated <u>11/7/19</u>		